

KABUPATEN KARIMUN

RINGKASAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI

TAHUN ANGGARAN 2023

| Kode |    |                        | Urusan Pemerintahan Daerah                                        | Pendapatan     | Belanja         |                 |                     |                  |                 |
|------|----|------------------------|-------------------------------------------------------------------|----------------|-----------------|-----------------|---------------------|------------------|-----------------|
|      |    |                        |                                                                   |                | Belanja Operasi | Belanja Modal   | Belanja Tak Terduga | Belanja Transfer | Jumlah Belanja  |
| 1    |    |                        | URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR   | 98.551.024.000 | 710.983.356.868 | 199.668.081.609 | 0                   | 0                | 910.651.438.477 |
| 1    | 01 |                        | URUSAN PEMERINTAHAN BIDANG PENDIDIKAN                             | 0              | 299.666.975.610 | 32.543.983.741  | 0                   | 0                | 332.210.959.351 |
| 1    | 01 | 1.01.2.22.0.00.01.0000 | DINAS PENDIDIKAN DAN KEBUDAYAAN                                   | 0              | 299.666.975.610 | 32.543.983.741  | 0                   | 0                | 332.210.959.351 |
| 1    | 02 |                        | URUSAN PEMERINTAHAN BIDANG KESEHATAN                              | 98.551.024.000 | 236.851.880.182 | 25.141.371.477  | 0                   | 0                | 261.993.251.659 |
| 1    | 02 | 1.02.0.00.0.00.02.0000 | DINAS KESEHATAN                                                   | 13.551.024.000 | 67.073.671.757  | 347.486.260     | 0                   | 0                | 67.421.158.017  |
| 1    | 02 | 1.02.0.00.0.00.02.0001 | RSUD MUHAMMAD SANI                                                | 85.000.000.000 | 119.808.567.001 | 23.907.321.350  | 0                   | 0                | 143.715.888.351 |
| 1    | 02 | 1.02.0.00.0.00.02.0002 | RSUD TANJUNG BATU KUNDUR                                          | 0              | 6.481.933.368   | 169.966.472     | 0                   | 0                | 6.651.899.840   |
| 1    | 02 | 1.02.0.00.0.00.02.0003 | UPT PUSKESMAS NIUR PERMAI                                         | 0              | 2.207.304.020   | 29.095.000      | 0                   | 0                | 2.236.399.020   |
| 1    | 02 | 1.02.0.00.0.00.02.0004 | UPT PUSKESMAS BURU                                                | 0              | 2.486.474.272   | 40.402.000      | 0                   | 0                | 2.526.876.272   |
| 1    | 02 | 1.02.0.00.0.00.02.0005 | UPT PUSKESMAS TANJUNG BERLIAN                                     | 0              | 3.153.221.776   | 52.848.300      | 0                   | 0                | 3.206.070.076   |
| 1    | 02 | 1.02.0.00.0.00.02.0006 | UPT PUSKESMAS MERAL BARAT                                         | 0              | 2.375.597.395   | 40.269.900      | 0                   | 0                | 2.415.867.295   |
| 1    | 02 | 1.02.0.00.0.00.02.0007 | UPT PUSKESMAS TEBING                                              | 0              | 4.149.484.825   | 130.000.000     | 0                   | 0                | 4.279.484.825   |
| 1    | 02 | 1.02.0.00.0.00.02.0008 | UPT PUSKESMAS TANJUNG BATU                                        | 0              | 4.008.964.833   | 55.000.000      | 0                   | 0                | 4.063.964.833   |
| 1    | 02 | 1.02.0.00.0.00.02.0009 | UPT PUSKESMAS UNGAR                                               | 0              | 2.022.577.341   | 4.369.750       | 0                   | 0                | 2.026.947.091   |
| 1    | 02 | 1.02.0.00.0.00.02.0010 | UPT PUSKESMAS MORO                                                | 0              | 3.232.241.661   | 43.795.800      | 0                   | 0                | 3.276.037.461   |
| 1    | 02 | 1.02.0.00.0.00.02.0011 | UPT PUSKESMAS TANJUNG BALAI                                       | 0              | 7.097.017.807   | 200.000.000     | 0                   | 0                | 7.297.017.807   |
| 1    | 02 | 1.02.0.00.0.00.02.0012 | UPT PUSKESMAS BELAT                                               | 0              | 1.899.919.912   | 19.836.395      | 0                   | 0                | 1.919.756.307   |
| 1    | 02 | 1.02.0.00.0.00.02.0013 | UPT PUSKESMAS DURAI                                               | 0              | 2.533.577.334   | 6.980.250       | 0                   | 0                | 2.540.557.584   |
| 1    | 02 | 1.02.0.00.0.00.02.0014 | UPT PUSKESMAS KUNDUR BARAT                                        | 0              | 3.300.459.119   | 50.000.000      | 0                   | 0                | 3.350.459.119   |
| 1    | 02 | 1.02.0.00.0.00.02.0015 | UPT PUSKESMAS MERAL                                               | 0              | 4.764.064.711   | 44.000.000      | 0                   | 0                | 4.808.064.711   |
| 1    | 02 | 1.02.0.00.0.00.02.0016 | UPT BALAI PENGELOLAAN INSTALASI FARMASI DAN ALAT KESEHATAN        | 0              | 256.803.050     | 0               | 0                   | 0                | 256.803.050     |
| 1    | 03 |                        | URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG      | 0              | 135.867.722.207 | 131.198.445.873 | 0                   | 0                | 267.066.168.080 |
| 1    | 03 | 1.03.0.00.0.00.03.0000 | DINAS PEKERJAAN UMUM DAN PENATAAN RUANG                           | 0              | 135.867.722.207 | 131.198.445.873 | 0                   | 0                | 267.066.168.080 |
| 1    | 04 |                        | URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN       | 0              | 16.317.791.323  | 10.501.693.718  | 0                   | 0                | 26.819.485.041  |
| 1    | 04 | 1.04.2.10.0.00.04.0000 | DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN                     | 0              | 16.317.791.323  | 10.501.693.718  | 0                   | 0                | 26.819.485.041  |
| 1    | 05 |                        | URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA | 0              | 18.148.436.374  | 282.586.800     | 0                   | 0                | 18.431.023.174  |

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| Kode |    |                        | Urusan Pemerintahan Daerah                                                                    | Pendapatan    | Belanja         |                |                     |                  |                 |
|------|----|------------------------|-----------------------------------------------------------------------------------------------|---------------|-----------------|----------------|---------------------|------------------|-----------------|
|      |    |                        |                                                                                               |               | Belanja Operasi | Belanja Modal  | Belanja Tak Terduga | Belanja Transfer | Jumlah Belanja  |
|      |    |                        | PERLINDUNGAN MASYARAKAT                                                                       |               |                 |                |                     |                  |                 |
| 1    | 05 | 1.05.0.00.0.00.05.0000 | SATUAN POLISI PAMONG PRAJA                                                                    | 0             | 11.370.114.448  | 62.752.900     | 0                   | 0                | 11.432.867.348  |
| 1    | 05 | 1.05.0.00.0.00.41.0000 | BADAN PENANGGULANGAN BENCANA DAERAH DAN PEMADAM KEBAKARAN                                     | 0             | 6.778.321.926   | 219.833.900    | 0                   | 0                | 6.998.155.826   |
| 1    | 06 |                        | URUSAN PEMERINTAHAN BIDANG SOSIAL                                                             | 0             | 4.130.551.172   | 0              | 0                   | 0                | 4.130.551.172   |
| 1    | 06 | 1.06.0.00.0.00.06.0000 | DINAS SOSIAL                                                                                  | 0             | 4.130.551.172   | 0              | 0                   | 0                | 4.130.551.172   |
| 2    |    |                        | URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR                         | 9.142.500.000 | 124.934.613.618 | 18.234.033.328 | 0                   | 0                | 143.168.646.946 |
| 2    | 07 |                        | URUSAN PEMERINTAHAN BIDANG TENAGA KERJA                                                       | 2.000.000.000 | 6.989.259.246   | 536.290        | 0                   | 0                | 6.989.795.536   |
| 2    | 07 | 2.07.3.31.0.00.07.0000 | DINAS TENAGA KERJA DAN PERINDUSTRIAN                                                          | 2.000.000.000 | 6.989.259.246   | 536.290        | 0                   | 0                | 6.989.795.536   |
| 2    | 08 |                        | URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK                       | 0             | 4.880.080.673   | 94.386.000     | 0                   | 0                | 4.974.466.673   |
| 2    | 08 | 2.08.2.14.0.00.08.0000 | DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 0             | 4.880.080.673   | 94.386.000     | 0                   | 0                | 4.974.466.673   |
| 2    | 09 |                        | URUSAN PEMERINTAHAN BIDANG PANGAN                                                             | 18.000.000    | 8.503.961.723   | 0              | 0                   | 0                | 8.503.961.723   |
| 2    | 09 | 2.09.3.27.0.00.09.0000 | DINAS PANGAN DAN PERTANIAN                                                                    | 18.000.000    | 8.503.961.723   | 0              | 0                   | 0                | 8.503.961.723   |
| 2    | 10 |                        | URUSAN PEMERINTAHAN BIDANG PERTANAHAN                                                         | 0             | 0               | 0              | 0                   | 0                | 0               |
| 2    | 10 | 1.04.2.10.0.00.04.0000 | DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN                                                 | 0             | 0               | 0              | 0                   | 0                | 0               |
| 2    | 11 |                        | URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP                                                   | 575.000.000   | 14.614.552.108  | 3.269.093.800  | 0                   | 0                | 17.883.645.908  |
| 2    | 11 | 2.11.0.00.0.00.10.0000 | DINAS LINGKUNGAN HIDUP                                                                        | 575.000.000   | 14.614.552.108  | 3.269.093.800  | 0                   | 0                | 17.883.645.908  |
| 2    | 12 |                        | URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL                     | 0             | 5.122.372.108   | 216.684.050    | 0                   | 0                | 5.339.056.158   |
| 2    | 12 | 2.12.0.00.0.00.11.0000 | DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL                                                       | 0             | 5.122.372.108   | 216.684.050    | 0                   | 0                | 5.339.056.158   |
| 2    | 13 |                        | URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN                                                       | 0             | 6.818.335.323   | 122.646.200    | 0                   | 0                | 6.940.981.523   |

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| Kode |    |                        | Urusan Pemerintahan Daerah                                                                    | Pendapatan    | Belanja         |                |                     |                  |                |
|------|----|------------------------|-----------------------------------------------------------------------------------------------|---------------|-----------------|----------------|---------------------|------------------|----------------|
|      |    |                        |                                                                                               |               | Belanja Operasi | Belanja Modal  | Belanja Tak Terduga | Belanja Transfer | Jumlah Belanja |
|      |    |                        | MASYARAKAT DAN DESA                                                                           |               |                 |                |                     |                  |                |
| 2    | 13 | 2.13.0.00.0.00.12.0000 | DINAS PEMBERDAYAAN MASYARAKAT DAN DESA                                                        | 0             | 6.818.335.323   | 122.646.200    | 0                   | 0                | 6.940.981.523  |
| 2    | 14 |                        | URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA                       | 0             | 3.699.944.244   | 0              | 0                   | 0                | 3.699.944.244  |
| 2    | 14 | 2.08.2.14.0.00.08.0000 | DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 0             | 3.699.944.244   | 0              | 0                   | 0                | 3.699.944.244  |
| 2    | 15 |                        | URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN                                                        | 4.022.500.000 | 26.221.403.485  | 12.841.978.472 | 0                   | 0                | 39.063.381.957 |
| 2    | 15 | 2.15.0.00.0.00.13.0000 | DINAS PERHUBUNGAN                                                                             | 4.022.500.000 | 26.221.403.485  | 12.841.978.472 | 0                   | 0                | 39.063.381.957 |
| 2    | 16 |                        | URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA                                         | 412.000.000   | 9.626.481.009   | 331.557.507    | 0                   | 0                | 9.958.038.516  |
| 2    | 16 | 2.16.2.20.2.21.40.0000 | DINAS KOMUNIKASI INFORMATIKA STATISTIK DAN PERSANDIAN                                         | 412.000.000   | 9.626.481.009   | 331.557.507    | 0                   | 0                | 9.958.038.516  |
| 2    | 17 |                        | URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH                                | 80.000.000    | 7.208.665.037   | 16.394.900     | 0                   | 0                | 7.225.059.937  |
| 2    | 17 | 2.17.3.30.0.00.14.0000 | DINAS KOPERASI USAHA MIKRO, PERDAGANGAN DAN ENERGI SUMBER DAYA MINERAL                        | 80.000.000    | 7.208.665.037   | 16.394.900     | 0                   | 0                | 7.225.059.937  |
| 2    | 18 |                        | URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL                                                    | 2.020.000.000 | 8.381.964.252   | 119.390.420    | 0                   | 0                | 8.501.354.672  |
| 2    | 18 | 2.18.0.00.0.00.15.0000 | DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU                                        | 2.020.000.000 | 8.381.964.252   | 119.390.420    | 0                   | 0                | 8.501.354.672  |
| 2    | 19 |                        | URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA                                            | 15.000.000    | 15.195.599.169  | 1.130.426.497  | 0                   | 0                | 16.326.025.666 |
| 2    | 19 | 2.19.0.00.0.00.16.0000 | DINAS KEPEMUDAAN DAN OLAHRAGA                                                                 | 15.000.000    | 15.195.599.169  | 1.130.426.497  | 0                   | 0                | 16.326.025.666 |
| 2    | 20 |                        | URUSAN PEMERINTAHAN BIDANG STATISTIK                                                          | 0             | 94.938.477      | 55.061.328     | 0                   | 0                | 149.999.805    |
| 2    | 20 | 2.16.2.20.2.21.40.0000 | DINAS KOMUNIKASI INFORMATIKA STATISTIK DAN PERSANDIAN                                         | 0             | 94.938.477      | 55.061.328     | 0                   | 0                | 149.999.805    |
| 2    | 21 |                        | URUSAN PEMERINTAHAN BIDANG PERSANDIAN                                                         | 0             | 64.122.132      | 35.877.864     | 0                   | 0                | 99.999.996     |

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| Kode |    |                        | Urusan Pemerintahan Daerah                                             | Pendapatan        | Belanja         |               |                     |                  |                 |
|------|----|------------------------|------------------------------------------------------------------------|-------------------|-----------------|---------------|---------------------|------------------|-----------------|
|      |    |                        |                                                                        |                   | Belanja Operasi | Belanja Modal | Belanja Tak Terduga | Belanja Transfer | Jumlah Belanja  |
| 2    | 21 | 2.16.2.20.2.21.40.0000 | DINAS KOMUNIKASI INFORMATIKA STATISTIK DAN PERSANDIAN                  | 0                 | 64.122.132      | 35.877.864    | 0                   | 0                | 99.999.996      |
| 2    | 22 |                        | URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN                                  | 0                 | 2.999.726.316   | 0             | 0                   | 0                | 2.999.726.316   |
| 2    | 22 | 1.01.2.22.0.00.01.0000 | DINAS PENDIDIKAN DAN KEBUDAYAAN                                        | 0                 | 2.999.726.316   | 0             | 0                   | 0                | 2.999.726.316   |
| 2    | 23 |                        | URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN                                | 0                 | 4.427.392.473   | 0             | 0                   | 0                | 4.427.392.473   |
| 2    | 23 | 2.23.2.24.0.00.17.0000 | DINAS PERPUSTAKAAN DAN KEARSIPAN                                       | 0                 | 4.427.392.473   | 0             | 0                   | 0                | 4.427.392.473   |
| 2    | 24 |                        | URUSAN PEMERINTAHAN BIDANG KEARSIPAN                                   | 0                 | 85.815.843      | 0             | 0                   | 0                | 85.815.843      |
| 2    | 24 | 2.23.2.24.0.00.17.0000 | DINAS PERPUSTAKAAN DAN KEARSIPAN                                       | 0                 | 85.815.843      | 0             | 0                   | 0                | 85.815.843      |
| 3    |    |                        | URUSAN PEMERINTAHAN PILIHAN                                            | 0                 | 41.618.203.079  | 646.431.476   | 0                   | 0                | 42.264.634.555  |
| 3    | 25 |                        | URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN                      | 0                 | 24.533.370.314  | 57.000.980    | 0                   | 0                | 24.590.371.294  |
| 3    | 25 | 3.25.0.00.0.00.18.0000 | DINAS PERIKANAN                                                        | 0                 | 24.533.370.314  | 57.000.980    | 0                   | 0                | 24.590.371.294  |
| 3    | 26 |                        | URUSAN PEMERINTAHAN BIDANG PARIWISATA                                  | 0                 | 9.000.621.197   | 353.181.596   | 0                   | 0                | 9.353.802.793   |
| 3    | 26 | 3.26.0.00.0.00.19.0000 | DINAS PARIWISATA                                                       | 0                 | 9.000.621.197   | 353.181.596   | 0                   | 0                | 9.353.802.793   |
| 3    | 27 |                        | URUSAN PEMERINTAHAN BIDANG PERTANIAN                                   | 0                 | 4.511.880.754   | 234.927.900   | 0                   | 0                | 4.746.808.654   |
| 3    | 27 | 2.09.3.27.0.00.09.0000 | DINAS PANGAN DAN PERTANIAN                                             | 0                 | 4.511.880.754   | 234.927.900   | 0                   | 0                | 4.746.808.654   |
| 3    | 30 |                        | URUSAN PEMERINTAHAN BIDANG PERDAGANGAN                                 | 0                 | 2.922.353.779   | 1.321.000     | 0                   | 0                | 2.923.674.779   |
| 3    | 30 | 2.17.3.30.0.00.14.0000 | DINAS KOPERASI USAHA MIKRO, PERDAGANGAN DAN ENERGI SUMBER DAYA MINERAL | 0                 | 2.922.353.779   | 1.321.000     | 0                   | 0                | 2.923.674.779   |
| 3    | 31 |                        | URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN                               | 0                 | 649.977.035     | 0             | 0                   | 0                | 649.977.035     |
| 3    | 31 | 2.07.3.31.0.00.07.0000 | DINAS TENAGA KERJA DAN PERINDUSTRIAN                                   | 0                 | 649.977.035     | 0             | 0                   | 0                | 649.977.035     |
| 4    |    |                        | UNSUR PENDUKUNG URUSAN PEMERINTAHAN                                    | 0                 | 135.592.219.191 | 1.831.384.286 | 0                   | 0                | 137.423.603.477 |
| 4    | 01 |                        | SEKRETARIAT DAERAH                                                     | 0                 | 94.780.765.076  | 1.716.305.136 | 0                   | 0                | 96.497.070.212  |
| 4    | 01 | 4.01.5.06.0.00.20.0000 | SEKRETARIAT DAERAH                                                     | 0                 | 94.780.765.076  | 1.716.305.136 | 0                   | 0                | 96.497.070.212  |
| 4    | 02 |                        | SEKRETARIAT DPRD                                                       | 0                 | 40.811.454.115  | 115.079.150   | 0                   | 0                | 40.926.533.265  |
| 4    | 02 | 4.02.0.00.0.00.21.0000 | SEKRETARIAT DPRD                                                       | 0                 | 40.811.454.115  | 115.079.150   | 0                   | 0                | 40.926.533.265  |
| 5    |    |                        | UNSUR PENUNJANG URUSAN PEMERINTAHAN                                    | 1.241.852.545.779 | 62.686.030.955  | 883.323.079   | 2.500.000.000       | 77.072.422.100   | 143.141.776.134 |
| 5    | 01 |                        | PERENCANAAN                                                            | 0                 | 11.310.986.311  | 163.655.100   | 0                   | 0                | 11.474.641.411  |
| 5    | 01 | 5.01.5.05.0.00.22.0000 | BADAN PERENCANAAN PENELITIAN DAN PENGEMBANGAN                          | 0                 | 11.310.986.311  | 163.655.100   | 0                   | 0                | 11.474.641.411  |

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|------|----|------------------------|-----------------------------------------------------------------|-------------------|-----------------|---------------|---------------------|------------------|-----------------|
|      |    |                        |                                                                 |                   | Belanja Operasi | Belanja Modal | Belanja Tak Terduga | Belanja Transfer | Jumlah Belanja  |
|      |    |                        | KABUPATEN KARIMUN                                               |                   |                 |               |                     |                  |                 |
| 5    | 02 |                        | KEUANGAN                                                        | 1.241.852.545.779 | 40.789.173.446  | 719.667.979   | 2.500.000.000       | 77.072.422.100   | 121.081.263.525 |
| 5    | 02 | 5.02.0.00.0.00.23.0000 | BADAN PENDAPATAN DAERAH                                         | 289.097.583.123   | 21.977.979.040  | 178.768.675   | 0                   | 0                | 22.156.747.715  |
| 5    | 02 | 5.02.0.00.0.00.24.0000 | BADAN PENGELOLA KEUANGAN DAN ASET DAERAH KABUPATEN KARIMUN      | 952.754.962.656   | 18.811.194.406  | 540.899.304   | 2.500.000.000       | 77.072.422.100   | 98.924.515.810  |
| 5    | 03 |                        | KEPEGAWAIAN                                                     | 0                 | 9.312.497.269   | 0             | 0                   | 0                | 9.312.497.269   |
| 5    | 03 | 5.03.5.04.0.00.25.0000 | BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA          | 0                 | 9.312.497.269   | 0             | 0                   | 0                | 9.312.497.269   |
| 5    | 04 |                        | PENDIDIKAN DAN PELATIHAN                                        | 0                 | 182.883.901     | 0             | 0                   | 0                | 182.883.901     |
| 5    | 04 | 5.03.5.04.0.00.25.0000 | BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA          | 0                 | 182.883.901     | 0             | 0                   | 0                | 182.883.901     |
| 5    | 05 |                        | PENELITIAN DAN PENGEMBANGAN                                     | 0                 | 705.490.028     | 0             | 0                   | 0                | 705.490.028     |
| 5    | 05 | 5.01.5.05.0.00.22.0000 | BADAN PERENCANAAN PENELITIAN DAN PENGEMBANGAN KABUPATEN KARIMUN | 0                 | 705.490.028     | 0             | 0                   | 0                | 705.490.028     |
| 5    | 06 |                        | PENGLOLAAN PERBATASAN                                           | 0                 | 385.000.000     | 0             | 0                   | 0                | 385.000.000     |
| 5    | 06 | 4.01.5.06.0.00.20.0000 | SEKRETARIAT DAERAH                                              | 0                 | 385.000.000     | 0             | 0                   | 0                | 385.000.000     |
| 6    |    |                        | UNSUR PENGAWASAN URUSAN PEMERINTAHAN                            | 0                 | 10.319.219.137  | 148.238.500   | 0                   | 0                | 10.467.457.637  |
| 6    | 01 |                        | INSPEKTORAT DAERAH                                              | 0                 | 10.319.219.137  | 148.238.500   | 0                   | 0                | 10.467.457.637  |
| 6    | 01 | 6.01.0.00.0.00.26.0000 | INSPEKTORAT DAERAH                                              | 0                 | 10.319.219.137  | 148.238.500   | 0                   | 0                | 10.467.457.637  |
| 7    |    |                        | UNSUR KEWILAYAHAN                                               | 0                 | 66.121.256.670  | 2.334.072.288 | 0                   | 0                | 68.455.328.958  |
| 7    | 01 |                        | KECAMATAN                                                       | 0                 | 66.121.256.670  | 2.334.072.288 | 0                   | 0                | 68.455.328.958  |
| 7    | 01 | 7.01.0.00.0.00.27.0000 | KECAMATAN KARIMUN                                               | 0                 | 9.732.301.594   | 54.252.000    | 0                   | 0                | 9.786.553.594   |
| 7    | 01 | 7.01.0.00.0.00.27.0001 | KELURAHAN TANJUNG BALAI                                         | 0                 | 184.946.466     | 15.053.050    | 0                   | 0                | 199.999.516     |
| 7    | 01 | 7.01.0.00.0.00.27.0002 | KELURAHAN TELUK AIR                                             | 0                 | 115.872.191     | 84.127.750    | 0                   | 0                | 199.999.941     |
| 7    | 01 | 7.01.0.00.0.00.27.0003 | KELURAHAN SUNGAI LAKAM TIMUR                                    | 0                 | 165.230.892     | 34.768.186    | 0                   | 0                | 199.999.078     |
| 7    | 01 | 7.01.0.00.0.00.27.0004 | KELURAHAN LUBUK SEMUT                                           | 0                 | 143.863.359     | 56.136.500    | 0                   | 0                | 199.999.859     |
| 7    | 01 | 7.01.0.00.0.00.27.0005 | KELURAHAN TANJUNG BALAI KOTA                                    | 0                 | 171.556.764     | 28.442.877    | 0                   | 0                | 199.999.641     |
| 7    | 01 | 7.01.0.00.0.00.27.0006 | KELURAHAN SUNGAI LAKAM BARAT                                    | 0                 | 138.683.702     | 61.316.100    | 0                   | 0                | 199.999.802     |
| 7    | 01 | 7.01.0.00.0.00.28.0000 | KECAMATAN MERAL                                                 | 0                 | 8.310.571.057   | 156.761.000   | 0                   | 0                | 8.467.332.057   |
| 7    | 01 | 7.01.0.00.0.00.28.0001 | KELURAHAN MERAL KOTA                                            | 0                 | 144.914.218     | 55.085.700    | 0                   | 0                | 199.999.918     |
| 7    | 01 | 7.01.0.00.0.00.28.0002 | KELURAHAN BARAN BARAT                                           | 0                 | 136.615.003     | 63.384.950    | 0                   | 0                | 199.999.953     |
| 7    | 01 | 7.01.0.00.0.00.28.0003 | KELURAHAN SUNGAI RAYA                                           | 0                 | 136.615.003     | 63.384.950    | 0                   | 0                | 199.999.953     |
| 7    | 01 | 7.01.0.00.0.00.28.0004 | KELURAHAN BARAN TIMUR                                           | 0                 | 144.914.218     | 55.085.700    | 0                   | 0                | 199.999.918     |

KABUPATEN KARIMUN

RINGKASAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI

TAHUN ANGGARAN 2023

| Kode  |    |                        | Urusan Pemerintahan Daerah        | Pendapatan        | Belanja           |                 |                     |                  |                   |
|-------|----|------------------------|-----------------------------------|-------------------|-------------------|-----------------|---------------------|------------------|-------------------|
|       |    |                        |                                   |                   | Belanja Operasi   | Belanja Modal   | Belanja Tak Terduga | Belanja Transfer | Jumlah Belanja    |
| 7     | 01 | 7.01.0.00.0.00.28.0005 | KELURAHAN SUNGAI PASIR            | 0                 | 136.615.003       | 63.384.950      | 0                   | 0                | 199.999.953       |
| 7     | 01 | 7.01.0.00.0.00.28.0006 | KELURAHAN PARIT BENUT             | 0                 | 144.914.218       | 55.085.700      | 0                   | 0                | 199.999.918       |
| 7     | 01 | 7.01.0.00.0.00.29.0000 | KECAMATAN MERAL BARAT             | 0                 | 4.347.099.310     | 0               | 0                   | 0                | 4.347.099.310     |
| 7     | 01 | 7.01.0.00.0.00.29.0001 | KELURAHAN PASIR PANJANG           | 0                 | 134.261.139       | 65.685.600      | 0                   | 0                | 199.946.739       |
| 7     | 01 | 7.01.0.00.0.00.29.0002 | KELURAHAN DARUSSALAM              | 0                 | 133.077.672       | 66.934.300      | 0                   | 0                | 200.011.972       |
| 7     | 01 | 7.01.0.00.0.00.30.0000 | KECAMATAN TEBING                  | 0                 | 6.781.277.822     | 119.104.500     | 0                   | 0                | 6.900.382.322     |
| 7     | 01 | 7.01.0.00.0.00.30.0001 | KELURAHAN TEBING                  | 0                 | 119.007.617       | 80.992.300      | 0                   | 0                | 199.999.917       |
| 7     | 01 | 7.01.0.00.0.00.30.0002 | KELURAHAN TELUK UMA               | 0                 | 86.726.830        | 113.273.000     | 0                   | 0                | 199.999.830       |
| 7     | 01 | 7.01.0.00.0.00.30.0003 | KELURAHAN KAPLING                 | 0                 | 110.605.868       | 89.394.100      | 0                   | 0                | 199.999.968       |
| 7     | 01 | 7.01.0.00.0.00.30.0004 | KELURAHAN PAMAK                   | 0                 | 101.816.615       | 98.183.000      | 0                   | 0                | 199.999.615       |
| 7     | 01 | 7.01.0.00.0.00.30.0005 | KELURAHAN HARJOSARI               | 0                 | 122.786.052       | 77.214.100      | 0                   | 0                | 200.000.152       |
| 7     | 01 | 7.01.0.00.0.00.31.0000 | KECAMATAN KUNDUR                  | 0                 | 5.799.488.518     | 0               | 0                   | 0                | 5.799.488.518     |
| 7     | 01 | 7.01.0.00.0.00.31.0001 | KELURAHAN TANJUNG BATU KOTA       | 0                 | 174.907.575       | 25.083.500      | 0                   | 0                | 199.991.075       |
| 7     | 01 | 7.01.0.00.0.00.31.0002 | KELURAHAN TANJUNG BATU BARAT      | 0                 | 180.042.063       | 19.952.850      | 0                   | 0                | 199.994.913       |
| 7     | 01 | 7.01.0.00.0.00.31.0003 | KELURAHAN GADING SARI             | 0                 | 148.543.533       | 53.970.800      | 0                   | 0                | 202.514.333       |
| 7     | 01 | 7.01.0.00.0.00.32.0000 | KECAMATAN UNGAR                   | 0                 | 3.459.669.792     | 1.894.030       | 0                   | 0                | 3.461.563.822     |
| 7     | 01 | 7.01.0.00.0.00.32.0001 | KELURAHAN ALAI                    | 0                 | 115.250.000       | 85.250.000      | 0                   | 0                | 200.500.000       |
| 7     | 01 | 7.01.0.00.0.00.33.0000 | KECAMATAN KUNDUR UTARA            | 0                 | 3.780.126.629     | 40.446.000      | 0                   | 0                | 3.820.572.629     |
| 7     | 01 | 7.01.0.00.0.00.33.0001 | KELURAHAN TANJUNG BERLIAN KOTA    | 0                 | 100.572.968       | 199.408.975     | 0                   | 0                | 299.981.943       |
| 7     | 01 | 7.01.0.00.0.00.34.0000 | KECAMATAN BELAT                   | 0                 | 2.430.658.888     | 0               | 0                   | 0                | 2.430.658.888     |
| 7     | 01 | 7.01.0.00.0.00.35.0000 | KECAMATAN KUNDUR BARAT            | 0                 | 4.155.071.459     | 0               | 0                   | 0                | 4.155.071.459     |
| 7     | 01 | 7.01.0.00.0.00.35.0001 | KELURAHAN SAWANG                  | 0                 | 101.478.232       | 98.412.500      | 0                   | 0                | 199.890.732       |
| 7     | 01 | 7.01.0.00.0.00.36.0000 | KECAMATAN MORO                    | 0                 | 6.621.296.014     | 50.394.000      | 0                   | 0                | 6.671.690.014     |
| 7     | 01 | 7.01.0.00.0.00.36.0001 | KELURAHAN MORO                    | 0                 | 106.367.776       | 93.631.820      | 0                   | 0                | 199.999.596       |
| 7     | 01 | 7.01.0.00.0.00.36.0002 | KELURAHAN MORO TIMUR              | 0                 | 158.953.551       | 41.018.900      | 0                   | 0                | 199.972.451       |
| 7     | 01 | 7.01.0.00.0.00.37.0000 | KECAMATAN BURU                    | 0                 | 4.300.659.604     | 0               | 0                   | 0                | 4.300.659.604     |
| 7     | 01 | 7.01.0.00.0.00.37.0001 | KELURAHAN BURU                    | 0                 | 150.639.209       | 49.360.600      | 0                   | 0                | 199.999.809       |
| 7     | 01 | 7.01.0.00.0.00.37.0002 | KELURAHAN LUBUK PUDING            | 0                 | 181.801.814       | 18.198.000      | 0                   | 0                | 199.999.814       |
| 7     | 01 | 7.01.0.00.0.00.38.0000 | KECAMATAN DURAI                   | 0                 | 2.411.456.432     | 0               | 0                   | 0                | 2.411.456.432     |
| 8     |    |                        | UNSUR PEMERINTAHAN UMUM           | 0                 | 17.913.183.595    | 60.000.000      | 0                   | 0                | 17.973.183.595    |
| 8     | 01 |                        | KESATUAN BANGSA DAN POLITIK       | 0                 | 17.913.183.595    | 60.000.000      | 0                   | 0                | 17.973.183.595    |
| 8     | 01 | 8.01.0.00.0.00.39.0000 | BADAN KESATUAN BANGSA DAN POLITIK | 0                 | 17.913.183.595    | 60.000.000      | 0                   | 0                | 17.973.183.595    |
| TOTAL |    |                        |                                   | 1.349.546.069.779 | 1.170.168.083.113 | 223.805.564.566 | 2.500.000.000       | 77.072.422.100   | 1.473.546.069.779 |

BUPATI KARIMUN

AUNUR RAFIQ